



Adult Social Care

Scrutiny Committee

23 June 2005

Some Facts:

■ Older People's Services

Budget = £47.8m

Service Users

(65+) = 12,212

■ Learning Disability Services

Budget = £21.4m

Service Users

(18-64) = 1,048

■ Mental Health Services

Budget = £6.6m

Service Users

(18-64) = 790

■ Other: Substance Misuse; HIV AIDS; Vulnerable Adults; Occupational Therapy & Physical Disability

Service Users

(18-64) = 2009

These Service User figures are based on our RAP extract for 2004/2005. They include 'professional support' and are broken down by the 'age ranges' according to 'client category'. Note: Older people services will include 'Physical Disability'.

Policy

- National Service Frameworks:
 - Mental Health
 - Older People
 - Long-term conditions?
- Valuing People White Paper
- Supporting People
- Social Inclusion
- Green Paper: Independence, Wellbeing & Choice

County Council

- Reconciling Policy & Resources
 - Older People
 - Commissioning
 - Community Services
 - Rehabilitation

Key Responsibilities

- Care Management
- Commissioning
- Procurement
- Direct Provision
- Planning
- Leadership

Partnerships

- “Whole Systems”
- Health
- Housing
- Voluntary Sector
- Independent Sector
- Service Users
- Carers

Key Issues

- Modernisation and Service Improvement
- Leadership and Planning
- Commissioning and Whole Systems
- Resources

Service Issues

- Delayed Transfers of Care
- Transition
- Demand and Expectations
 - Demography
 - Prevention
 - choice

Draft Policy Steers 2006/7

- Improve how people access advice, help and support, jointly with Health and Housing
- Develop the assessment and management of peoples care that focuses on their individual need, circumstances and personal preferences, jointly with Health and Housing
- Improve how we plan and commission services, jointly with all our partners
- Support more older people and vulnerable adults in their own homes and local community
- Increase access to intermediate care and rehabilitation services that promote independence

Draft Policy Steers 2006/07 (Continued)

- Improve opportunities for vulnerable people to positively engage with their communities and further encourage participation in local services and activities.
- Involve users and carers in the planning and delivery of services
- Develop disability and mental health services which focus on community support, ensuring effective transition from children's service
- Continue to improve joint working with Health, Housing, Independent and Voluntary sectors